

Program	PAC Votes on 3.19.25	Volume Impact (Low, Med, High)	Equity Value (Low, Med, High)	# Students Impacted	# Schools Impacted		PROS	CONS
STAFF/FTE								
EDUCATIONAL ASSISTANTS 4								
11 Educational Assistants @ .875 FTE assigned to multiple schools by PPS and based on actual enrollment and class sizes					11 to 22	\$1,000,000		
8 Educational Assistants @ .875 FTE assigned to multiple schools by PPS and based on actual enrollment and class sizes					9 to 18	\$800,000		
HIGH INTENSITY TUTORS 4								
LTE High Impact Tutor or EAs							In the 2024-25 school year, PPS funded High Impact Tutoring @ 50 schools, supporting over 1,500 K-3rd grade students. https://www.pps.net/Page/22786	
Counselors 2								
Assigned during Fall Balancing								
PROGRAMS								
TECHNOLOGY- HIGH SCHOOL MATH 3								
							Both student reps on PAC support this.	
Option A: IXL Digital Math Skill Building & Assessment Tool for all 9th & 10th Grade Students				7000		\$70,000	Cost: \$10 per student/year; ~\$70,000 (all 9th & 10th grade) Overview: IXL provides a suite of PPS adopted curriculum-aligned adaptive digital mathematics support, individualized skill practice, and real-time skill assessments designed to bolster algebra proficiency, improvements in graduation rates, and post secondary readiness. Impact: -Higher proficiency rates in Algebra I, approximately 4 percentage points above comparison groups. -Students reaching proficiency in one additional IXL Math skill per week increased proficiency rates by nearly 12 percentage points. -Schools utilizing IXL Math had graduation rates approximately 2.5 percentage points higher than those not using IXL. Significant improvements in student math self-efficacy, fostering greater	-Parent dollars going into the pockets of national companies instead of staff/economy in Portland. -Parent/teacher opposition to increased technology use
Option B: IXL Digital Math Skill Building & Assessment Tool for all 9th Grade Students				3500		\$35,000	see above	see above
TECHNOLOGY- ES READING/LITERACY								

Program	PAC Votes on 3.19.25	Volume Impact (Low, Med, High)	Equity Value (Low, Med, High)	# Students Impacted	# Schools Impacted		PROS	CONS
Option A: Paloma Learning for all K-1 Students	0			5907		\$354,420	Cost: \$60 per student/year; ~\$350,000 (all K-1 students). ~\$180,000 (single grade level) Overview: Paloma is a multilingual, mobile app empowering K-2 families to provide daily, rigorous, curriculum-aligned tutoring sessions lasting 15 minutes. It has achieved widespread adoption in large urban districts (Los Angeles, Houston, Nashville), with over 75% of invited families participating. Impact: 122% growth in individual word reading benchmarks; 48% growth in overall decoding benchmarks; Accelerated reading growth by 45% overall; 189% among Multilingual Learners; and Increased parent satisfaction, with 39% stating greater likelihood of continuing in the school if their child if Paloma access continues.	-Parent dollars going into the pockets of national companies instead of staff/economy in Portland. -Parent/teacher opposition to increased technology use
Option B: Paloma Learning for all Kinder				2837		\$170,220	see above	see above
Option C: Paloma Learning for all 1st Grade Students				3070		\$184,200	see above	see above
Option A: Ignite Reading Virtual 1:1 High Impact Literacy Tutoring for all 5th grade students with needs in foundational skills development	3 (both student reps)			300		\$360,000		see above
Option B: Ignite Reading Virtual High Impact Literacy Tutoring for highest needs 5th grade students with needs in foundational skills development				150		\$180,000		see above
FOOD SERVICES @ COMMUNITY SCHOOLS								
Community Schools Food Pantries and Ready Cooked Meals for Unhoused Individuals (@\$15,000 per school)	1				20 schools	\$350,000		
OpCommunity Schools Food Pantries and Ready Cooked Meals for Unhoused Individuals (@\$10,000 per school)					20 schools	\$250,000		
Per school allocation- discretionary? \$800K/# of schools								
All School Buildings	2			42,424	90	8,888		
Elementary				19,582	56	14,285		
Middle Schools				7,356	15	53,333		
High Schools				13,138	9	88,888		
Alt Programs (Alliance, MLC, Access)				843	3	--		
CBOs				794	6	--		
Head Start				711	--	--		
Per Special Services allocation								
7 Special Services (CTC Northeast CTC Southeast DART Programs PPS Pioneer Programs Providence Hospital Serendipity Special Education Instruction)				356	90			
FUNDRAISING								

